

Report on Athletic Program Participation Rates and Financial Support Data

Waubonsee Community College

General Information

4S783 IL-47

Sugar Grove, IL 60554

Phone: 630-466-2524

Number of Full-Time Undergraduates:

Male: 1214

Female: 1196

Athletic Department Information

Athletic Manager: Dana Wagner

Reporting Year: July 2022-June 2023

Sanction Body: NJCAA Division II

Athletic Participation- Men's and Women's Teams

The number of participants as of the first day of competition

| | 1st Team Participation | | 2nd Team Participation | |
|--------------------|-------------------------------|---------------------|-------------------------------|---------------------|
| TEAM | MEN'S TEAM | WOMEN'S TEAM | MEN'S TEAM | WOMEN'S TEAM |
| Baseball | 41 | | | |
| Basketball | 17 | 11 | | |
| Cross Country | | | | |
| Golf | 6 | | | |
| Soccer | 25 | 25 | | 3 |
| Softball | | 18 | | 3 |
| Volleyball | | 11 | | |
| Other Co-Ed Sports | 5 | 14 | | |

| Total Participates Per Team | Men's Team Participants | Women's Team Participants |
|------------------------------------|--------------------------------|----------------------------------|
| | 101 | 84 |

| Unduplicated Count of Participants | Men's Team Participants | Women's Team Participants |
|---|--------------------------------|----------------------------------|
| | | 78 |

Operating (Game-Day Expenses)

Operating expenses are all expenses an institution incurs attributed to home, away, and neutral-site intercollegiate athletic contests (commonly known as “game-day expenses”), for (A) lodging, meals, transportation, uniforms, equipment for coaches/team members/support staff/others; and (B) officials.

| Team | Participants | Men’s Team Expenses Per Participants | By Team | Participants | Women’s Team Expenses Per Participants | By Team | Total Operating Expenses |
|--------------------|---------------------|---|----------------|---------------------|---|----------------|---------------------------------|
| Baseball | 41 | \$1,224 | \$50,187 | | | | \$50,187 |
| Basketball | 17 | \$2,942 | \$50,014 | 11 | \$3,350 | \$36,850 | \$86,864 |
| Cross Country | 7 | \$1,183 | \$8,281 | 5 | \$1,183 | \$5,915 | \$14,196 |
| Golf | 6 | \$880 | \$5,281 | | | | |
| Soccer | 25 | \$1,791 | \$44,784 | 25 | \$1,625 | \$40,632 | \$85,416 |
| Softball | | | | 18 | \$3,217 | \$57,903 | \$57,903 |
| Volleyball | | | | 11 | \$1,775 | \$19,529 | \$19,529 |
| Other Co-Ed Sports | 5 | \$280 | \$1,399 | 14 | \$280 | \$3,917 | \$5,316 |

Athletically Related Student Aid- Men’s and Women’s Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance offered by an institution. The terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

| | Men’s Teams | Women’s Teams | Co-Ed | Total |
|-----------------|--------------------|----------------------|--------------|--------------|
| Amount of Aid | \$69,743 | \$98,276 | \$4,435 | \$172,454 |
| Ratio (Percent) | 40% | 57% | 3% | 100% |

Recruiting Expenses- Men’s and Women’s Teams

Recruiting expenses are all expenses an institution incurs attributed to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting and other expenses for official and unofficial visits, and all other expenses related to recruiting.

| | Men’s Teams | Women’s Teams | Total |
|----------------------|--------------------|----------------------|--------------|
| Amount of Recruiting | 0 | 0 | 0 |

Total Expenses and Revenues- Men's and Women's Teams

| Team | Men's Team | Women's Team | Total |
|--|-------------------|---------------------|--------------|
| Baseball | \$72,900 | | \$72,900 |
| Basketball | \$98,309 | \$84,875 | \$183,184 |
| Cross Country | \$22,869 | \$22,123 | \$44,992 |
| Golf | \$23,984 | | \$23,984 |
| Soccer | \$88,312 | \$80,252 | \$168,564 |
| Softball | | \$103,662 | \$103,662 |
| Volleyball | | \$49,802 | \$49,802 |
| Other Co-Ed Sports | \$9,824 | \$27,508 | \$37,332 |
| Total Rev. or Exp. M/W and Co-Ed Teams | \$316,198 | \$368,222 | \$684,420 |
| Total Rev. or Exp. Except Basketball | \$208,065 | \$255,839 | \$463,904 |
| Not Allocated by Gender/Sport | | | \$809,475 |
| Grand Total Rev. or Exp. | | | \$1,493,895 |

Head Coaches

This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, or volunteer basis.

Men's Teams

| Team | Male Head Coach | | | | Female Head Coach | | | |
|---------------|------------------------|-----------------|--------------------|--------------------|--------------------------|-----------------|--------------------|--------------------|
| | FT Coach | PT Coach | FT Employee | PT Employee | FT Coach | PT Coach | FT Employee | PT Employee |
| Baseball | | 1 | | | | | | |
| Basketball | | 1 | | | | | | |
| Cross Country | | 1 | | | | | | |
| Golf | | 1 | | | | | | |
| Soccer | | 1 | | | | | | |
| Total | | 5 | | | | | | |

Women's Teams

| Team | Male Head Coach | | | | Female Head Coach | | | |
|---------------|------------------------|-----------------|--------------------|--------------------|--------------------------|-----------------|--------------------|--------------------|
| | FT Coach | PT Coach | FT Employee | PT Employee | FT Coach | PT Coach | FT Employee | PT Employee |
| Basketball | | 1 | | | | | | |
| Cross Country | | 1 | | | | | | |
| Soccer | | 1 | | | | | | |
| Softball | | 1 | | | | | | |
| Volleyball | | | | | 1 | | | |
| Total | | 4 | | | 1 | | | |

Head Coaches Salaries- Men's and Women's Teams

| | Men's Team | Women's Team | Co-Ed Teams |
|--|-------------------|---------------------|--------------------|
| Avg. annual institutional salary per head coach not including benefits | \$10,316 | \$10,913 | \$9,464 |
| Number of head coaches included in average | 5 | 5 | 2 |
| Avg. annual institutional salary per full-time equivalent | \$79,354 | \$80,243 | \$82,296 |
| Number of FTEs included in the average | 0.65 | 0.68 | 0.23 |

Assistant Coaches

This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time, part-time, and volunteer basis.

Men's Teams

| Team | Male Head Coach | | | | Female Head Coach | | | |
|---------------|------------------------|-----------------|--------------------|--------------------|--------------------------|-----------------|--------------------|--------------------|
| | FT Coach | PT Coach | FT Employee | PT Employee | FT Coach | PT Coach | FT Employee | PT Employee |
| Baseball | | 1 | | | | | | |
| Basketball | | 1 | | | | | | |
| Cross Country | | 1 | | | | | | |
| Golf | | | | | | | | |
| Soccer | | 1 | | | | | | |
| Total | | 4 | | | | | | |

Women's Teams

| Team | Male Head Coach | | Female Head Coach | | | | | |
|---------------|------------------------|-----------------|--------------------------|--------------------|-----------------|-----------------|--------------------|--------------------|
| | FT Coach | PT Coach | FT Employee | PT Employee | FT Coach | PT Coach | FT Employee | PT Employee |
| Basketball | | | | | | 1 | | |
| Cross Country | | 1 | | | | | | |
| Soccer | | | | | | 1 | | |
| Softball | | | | | | 1 | | |
| Volleyball | | 1 | | | | | | |
| Total | | 2 | | | | 3 | | |

Assistant Coaches Salaries- Men's and Women's Teams

| | Men's Team | Women's Team | Co-Ed Team |
|--|-------------------|---------------------|-------------------|
| Avg. annual institutional salary per head coach not including benefits | \$5,408 | \$5,408 | \$4,326 |
| Number of head coaches included in average | 4 | 5 | 2 |
| Avg. annual institutional salary per full-time equivalent | \$27,040 | \$29,391 | \$17,304 |
| Number of FTEs included in the average | 0.80 | 0.92 | 0.50 |