



COLLEGE SCORECARD

JANUARY 2024



WAUBONSEE
COMMUNITY COLLEGE



PLAN PROGRESS & OPPORTUNITIES

The College Scorecard was created to provide our community with a snapshot of how we, as a college, are performing in the key areas of finance, enrollment, and student satisfaction. We selected metrics which emanate from public reports to ensure that we are transparent and accountable for our performance. All metrics are updated yearly, but are on different cycles, so we have committed to producing a new version every six months in January and July to show our progress or opportunities in these key areas.

The College Scorecard is a quantitative measurement of our ability to execute against the goals in our strategic plan and we continue to look for new, public facing measurements that can help us to better measure our progress.

The ribbons next to each metric denote success toward the goal. The idea is that we are stretching ourselves in each of the metrics, so we want to have room to grow to a higher level. Our focus is on helping our students to achieve their goals and continuing our long-term vision of being the top choice for learning in our college community.

STUDENT EQUITY AND SUCCESS

Waubonsee partners with all students to ensure their success, providing equity for our diverse and historically underserved students, developing broad, integrative, specialized, and applied knowledge and meeting their academic, professional, and personal goals.

Graduation Rate

IPEDS is the Integrated Postsecondary Education Data System. Total number of completers within 150% of normal degree time divided by the IPEDS fall cohort (first-time, full-time, degree-seeking students)

MOST RECENT VALUE (FALL 2019 COHORT)	33.4%
TARGET FOR FY2024	34%

Unduplicated Credit Headcount, Fall

Total student headcount (unduplicated) in all credit courses (including developmental education and high school dual credit students) for the fall term from the IPEDS Fall Enrollment Survey

MOST RECENT VALUE (FALL 2022)	7,491
TARGET FOR FY2024	8,003

Credit Hours, Fiscal Year

Total count of enrolled hours in all credit courses (including developmental education and high school dual credit students) from the IPEDS Annual Enrollment Survey


MOST RECENT VALUE (FY2023 COHORT)	168,144
TARGET FOR FY2024	168,895

Degrees/Certificates Awarded

Total duplicated number of degrees and certificates awarded at Waubonsee as reported on the IPEDS Completions Survey

MOST RECENT VALUE (FY2023)	1,547
TARGET FOR FY2024	1,708



 = Metric has been met

Developmental Education to College Transition Rate

Percentage of students who take developmental math, English and reading courses at Waubonsee and then advance to college-level courses

MOST RECENT VALUE (FY2022)	62.5%
TARGET FOR FY2024	65%

Fall-to-Fall Persistence Rate

Percentage of first-time, full-time degree-seeking credit students from a given fall semester who enroll in the subsequent fall semester based on the IPEDS Fall Enrollment Survey

MOST RECENT VALUE (FALL 2021 COHORT)	69%
TARGET FOR FY2024	72%

Fall-to-Fall Persistence Rate (First-Time Latinx)

The percentage of first-time Hispanic/Latinx students retained from first fall to second fall semester. This metric is from the college's Title V grant

MOST RECENT VALUE (FALL 2022)	54%
TARGET FOR FY2024	60%

Average Annual Net Cost for In-District Students

The average annual total cost of attendance, including tuition and fees, books and supplies, and living expenses, minus the average grant/scholarship aid. It is calculated for all full-time, first-time, degree/certificate-seeking undergraduates who receive Title IV aid.

MOST RECENT VALUE (2021-2022)	\$5,028
TARGET FOR FY2024	\$5,043 OR LESS



COMMUNITY CONNECTIONS

Waubonsee partners with our community members and alumni to promote cultural and economic development, civic partnerships, and lifetime educational opportunities.

Three-Year Cohort Default Rate

For schools having 30 or more borrowers entering repayment in a fiscal year, the school’s cohort default rate is the percentage of a school’s borrowers who enter repayment on certain Federal Family Education Loans (FFELs) and/or William D. Ford Federal Direct Loans (Direct Loans) during that fiscal year and default (or meet the other specified condition) within the cohort default period. For schools with 29 or fewer borrowers entering repayment during a fiscal year, the cohort default rate is an “average rate” based on borrowers entering repayment over a three-year period.



ICCB Credit Market Share Headcount Per 1,000 Population

This metric is calculated by dividing the number of unduplicated credit students by the district population from the ICCB Data and Characteristics Book.



Public High School Market Share

Percentage of public in-district high school graduates who enroll in credit courses at Waubonsee the subsequent summer and/or fall semester



Transfer-Out Rate


Total number of students who are known to have transferred out of the reporting institution within 150% of normal degree time to completion divided by the IPEDS fall cohort (first-time, full-time, degree-seeking students)



Number of Organizational Partners

The number of community organizations the college partners with during the fiscal year.



 = Metric has been met



EMPLOYEE AND ORGANIZATIONAL EXCELLENCE

Waubonsee values and respects all employees, promoting organizational excellence by upholding the highest standards set by our accrediting bodies, careful stewardship of our resources, and meaningful work defined by the successful fulfillment of our mission.

Bond Rating

Moody's Credit Rating provides investors with a simple system of gradation by which future relative creditworthiness of securities may be gauged. These gradations are indicated by rating symbols, with each symbol representing a group in which the credit characteristics are broadly the same: Aaa, Aa, A, Baa, Ba, B, Caa, Ca, and C.

MOST RECENT VALUE (FY2023)	Aaa
TARGET FOR 2024	Aaa

Unrestricted Net Position as a % of Total Assets

In the Annual Comprehensive Financial Report (ACFR), on the Statement of Net Position, this metric is calculated by looking at the college's Unrestricted Net Position divided by the Total Assets to determine the percentage of unrestricted net position to total assets.

MOST RECENT VALUE (FY2023)	41.6 %
TARGET FOR FY2024	25% OR MORE

Employee Turnover

Full-time employee turnover rate, excluding retirements, from the National Community College Benchmarking Project (NCCBP)

MOST RECENT VALUE (AY2022-2023)	9.4 %
TARGET FOR FY2024	6.5% OR LESS

Student Satisfaction with Programs and Services

Answer to the following question on the Noel-Levitz Student Satisfaction Inventory (SSI) - "Rate your overall satisfaction with your experience here thus far." (on a scale of 1-7)

MOST RECENT VALUE (MAY 2023)	5.88
TARGET FOR FY2024	5.85

High Engagement Population


On the 2021 Comprehensive Employee Engagement Survey, survey respondents that are achieving maximum satisfaction and maximum contribution in their positions at Waubonsee are considered "highly engaged."

MOST RECENT VALUE (FY2021 COHORT)	65.7%
TARGET FOR FY2024	75%

Employee Engagement Survey Response Rate

The response rate is determined by factoring the number of completed surveys against the available employee population invited to take the survey.

MOST RECENT VALUE (FY2021 COHORT)	66.3%
TARGET FOR FY2024	67%

 = Metric has been met

Sugar Grove

Route 47 at Waubonsee Dr.
Sugar Grove, IL 60554
(630) 466-7900

Aurora Downtown

18 S. River St.
Aurora, IL 60506
(630) 801-7900

Aurora Fox Valley

2060 Ogden Ave.
Aurora, IL 60504
(630) 585-7900

Plano

100 Waubonsee Dr.
Plano, IL 60545
(630) 552-7900



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